

Public Document Pack



**Nottingham
City Council**

ADDITIONAL / TO FOLLOW AGENDA ITEMS

This is a supplement to the original agenda and includes reports that are additional to the original agenda or which were marked 'to follow'.

NOTTINGHAM CITY COUNCIL

ARBORETUM, DUNKIRK AND LENTON, RADFORD AND PARK AREA COMMITTEE

Date: Wednesday, 23 September 2015

Time: 5.30 pm

Place: Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG

Governance Officer: Phil Wye, Constitutional Services, Tel: 0115 8764637 **Direct Dial:** 0115 8764637

AGENDA

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| 8 | AREA CAPITAL FUND 2015/16 Report of the Strategic Director of Commercial and Neighbourhood Services |
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Arboretum Area Capital 2015 - 2016 Programme

Arboretum LTP schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|----------|------|---|----------|-------------------------|-----------|---------|
| | | | | | | |
| | | | | | | |

Total LTP schemes*

£0

Arboretum Public Realm schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|----------------------|------------|---|----------|-------------------------|-----------|--|
| Hyson Green fencing | fencing | Prioritised 18 August 2015 | £6,500 | | | Additional contribution to joint NCH fencing project in Hyson Green area - lead service: NCH |
| Arboretum Ward trees | tree works | Approved June 2015 | £5,000 | tbc | | Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces |
| | | | | | | |
| | | | | | | |

Total Public Realm schemes**

£11,500

Arboretum Withdrawn schemes

| Location | Type | Reason | Amount | Details |
|----------|------|--------|--------|---------|
| | | | | |

Total Decommited***

£0

2015-2016 LTP allocation

£65,000

LTP carried forward from 2013-2015

£1,917

2015 - 2016 Public Realm allocation

£39,350

Public Realm carried forward from 2013-2015

£0

Total Available 2015 - 2016 ACF

£106,267

*Less LTP schemes

- £0

**Less Public Realm schemes

- £11,500

***Decommited funds

+ £0

Remaining available balance

£94,767

LTP element remaining

£66,917

Public Realm element remaining

£27,850

Dunkirk & Lenton Area Capital 2015 - 2016 Programme

Dunkirk & Lenton LTP schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|-------------------------------|-------------|---|----------|-------------------------|-----------|--|
| Dunkirk & Lenton Ward bins | litter bins | Prioritised 25 August 2015 | £5,953 | | | Programme of installation of 13 litter bins in identified locations across the ward - lead service: Neighbourhood Management |
| Marlborough Street | drainage | Prioritised 21 May 2015 | £1,784 | | | Installation of new gully to facilitate drainage on Marlborough Street |
| Lenton Drives | bollards | Prioritised 12 June 2015 | £4,500 | | | Installation of drop down bollards on Harrington, Harlaxton and Rolleston Drives to improve road safety - lead service: Network Management |

Total LTP schemes*

£12,237

Dunkirk & Lenton Public Realm schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|----------------------------------|-------|---|----------|-------------------------|-----------|---|
| Sherwin Road community garden | trees | Prioritised 21 May 2015 | £3,476 | | | Pruning and management of trees to improve community garden on Sherwin Road |

Total Public Realm schemes**

£3,476

Dunkirk & Lenton Withdrawn schemes

| Location | Type | Reason | Amount | Details |
|----------|------|--------|--------|---------|
| | | | | |

Total Decommitted***

£0

2015-2016 LTP allocation

£39,000

LTP carried forward from 2013-2015

£6,781

2015 - 2016 Public Realm allocation

£23,750

Public Realm carried forward from 2013-2015

£3,001

Total Available 2015 - 2016 ACF

£72,532

*Less LTP schemes

- £12,237

**Less Public Realm schemes

- £3,476

***Decommitted funds

+ £0

Remaining available balance

£56,819

LTP element remaining

£33,544

Public Realm element remaining

£23,275

Radford & Park Area Capital 2015 - 2016 Programme

Radford & Park LTP schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|-------------------------------|-------------------|--|----------|----------------------|-----------|---|
| Radford & Park Ward crossings | dropped crossings | Prioritised 11 August 2015 | £10,000 | | | Provision of four pairs of dropped crossings at identified locations across the ward - lead service: Traffic & Safety |

Total LTP schemes* £10,000

Radford & Park Public Realm schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|--------------------|------------------|--|----------|----------------------|-----------|--|
| Radford Boulevard | gating | Prioritised 18 August 2015 | £1,238 | | | Gating scheme in Radford Boulevard / Ilkeston Road area - lead service: Neighbourhood Management |
| Radford Ward trees | tree works | Prioritised 11 March 2015 | £5,000 | | | Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces |
| Radford Ward area | area improvement | Prioritised 27 May 2015 | £33,500 | | | Contribution to joint scheme in partnership with NCH to improve and replace fencing in identified locations across the ward - lead service: NCH |

Total Public Realm schemes** £39,738

Radford & Park Withdrawn schemes

| Location | Type | Reason | Amount | Details |
|----------|------|--------|--------|---------|
| | | | | |

Total Decommited*** £0

2015-2016 LTP allocation £65,000

LTP carried forward from 2013-2015 £0

2015 - 2016 Public Realm allocation £38,850

Public Realm carried forward from 2013-2015 £11,561

Total Available 2015 - 2016 ACF £115,411

*Less LTP schemes - £10,000

**Less Public Realm schemes - £39,738

***Decommited funds + £0

Remaining available balance £65,673

LTP element remaining £55,000

Public Realm element remaining £10,673

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